Government Building Complex Evaluation

Rehoboth Municipal Building Steering Committee Informational Workshop: February 18, 2020



MBSC Objectives



Documenting Facility Needs

- 21st Century Technology Requirements
- Building Code
- OSHA Health and Safety
- Worker Health
- Long-Term town growth

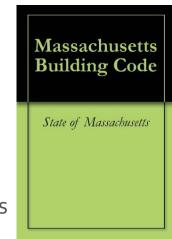


Evaluation of Options

- Renovation and Rehabilitation of Existing Facilities
- Construction of New Municipal Buildings

Process for Moving Forward

- * Police Station New Approach *
- Architect / Engineer Design
- Development of Design and firm quotes for construction costs



NOTE: Doing Nothing is Not an Option

MBSC = Municipal Building Steering Committee

Facilities under Consideration







- Town Offices
- Police Station
- Fire Station
- Animal Control
- Rehoboth Emergency Management Agency (REMA)
 with Rehoboth Ambulance Committee (RAC)





Town of Rehoboth

Facility Needs



21st Century Requirements

Existing Buildings are not wired for current technology

Existing Facilities are not in compliance with current Building Codes

- ADA Accessibility
- Asbestos & Building Hazards
- Egress limitations: A.L.I.C.E. [Alert Lockdown Inform Counter Evade]
- Fire Code

OSHA – Health and Safety

- As of 2019, the Federal OSHA regulations apply to municipal workers in Massachusetts
- Police and Fire facilities do not currently comply with OSHA

Worker Well-Being

- Asbestos and hazardous building materials
- Drinking water contamination at Town Offices

Long-Term town growth

- Residential Population is increasing 5,000 in 1950 \rightarrow 6,500 in 1970 \rightarrow 8,700 in 1990 \rightarrow 10,200 in 2000 \rightarrow 11,995 in 2015
- Town Office, Police, and Fire Departments anticipate increases staff levels over the coming decades
- Existing Facilities have reached end of functional life

Facility Needs:

Built in 1951





















Municipal Offices

Limited Space for Staff & Storage

All Offices

Building Inadequacies

Lack of Network Capacity

- Lunchroom & Common Space
- Confidential Conversations
 - Health Agent
 - Veterans Agent
- HVAC inadequate
 - Windows don't open
 - Computer Server
 - Humidity & mold in vault / archives
- Restrooms not ADA accessible
- Asbestos Floor Tiles & Insulation
- Damaged Ceilings
- Contaminated well

Facility Needs: Fire Station

Built in 1972











Building Inadequacies

- Limited Space for Staff & Storage
 - All Offices
 - Decontamination Room (40 sf)
 - Lunchroom & Common Space
- Equipment Storage
 - SCBA not accessible Apparatus in
 - Hose storage
 - Personal Protective Equipment
 - Exterior Apparatus Storage
- Facility Not Wired for Technology
- Restrooms not ADA accessible
- Leaking Roof Damaged Ceilings









Facility Needs: Police Station

Built in 1972 Addition 1993

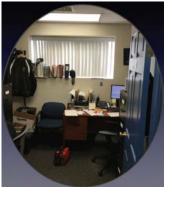


Building Inadequacies

- Dispatch lacks sanitary facilities
- Limited Space for Staff & Storage
 - All offices too small
 - Lunchroom & Common Space
 - Sergeants' Office houses 911 equipment
 - Hallways used for storage not code-compliant for egress
- Constant electrical fan noise
- HVAC inadequate
 - Windows leak
 - Computer Server
 - Restrooms not ADA accessible
- Holding Cells not compliant
- Men's Locker room too small, no showe<u>r facilities</u>
- Women's Locker room was / is a closet and includes evidence refrigerator











Facility Needs:

Animal Shelter











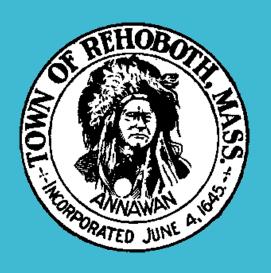
Building Inadequacies

- Insufficient space and area
- Not to code for air quality
- Quarantine room not to code
- Utility area too small
- No separate cat and dog isolation rooms; no examination room
- No lobby area or place for visitors
- Well water not potable



Facility Needs:

REMA & RAC







Emergency Management / Ambulance

- No Emergency Operations Center
- Lack of Network Capacity
- Limited Space for Staff & Storage
 - No Office
 - Cannot access cabinets with vehicle in the bay
 - Only access one side of vehicle in the bay

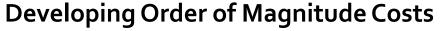




Renovation vs New Construction







 Costs for renovation & upgrades will be based on Contractor bids

Construction costs

rise every year.

- Town Office
- Police Station
- Fire Station
- Animal Shelter

Renovating existing buildings will reduce capacity (ADA)

Renovation is short-term "band-aid" option not a long-term solution

Renovation Cost Analysis



Rehoboth Government Center

COST ANALYSIS - RENOVATING EXISTING BUILDINGS

PROJECT DESCRIPTION	Russo Barr Report 1/18/2018	Consultant Identified Elements Missing from Report	OSHA / State Deficiency Reports	Subtotal	Estimated Escalation	Su ti	Soft Costs A/E Design	Aprox. Total Cost of Repairs & Code Improvements
Town Hall Repairs - Est. Construction Cost	\$2,795,000				نادر,دفادر	\$3,354,000	\$838,500	\$4,192,500
Public Safety Building - Est. Construction Cost	\$1,450,000	\$1,050,000	\$250,000	\$2,7. 00	50,000	\$3,300,000	\$825,000	\$4,125,000
Animal Shelter - Compliance vs. Replacement			\$250,000	_ _			\$25,000	\$275,000
Subtotal	\$4,245,000			703				
Escalation to 2021 - 5%/yr x 4 Yr. = 20%	\$849,000		4.5					
Subtotal	\$5,094,000			5				
Soft Costs = 25% of Construction Costs:	\$1,273,500		21702					
Total	\$6,367,500		0.7			cos	T COMPARISON	\$8,592,500

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Note

Analysis was based on various reports and information provided to CGA to a mine ellipary order of magnitude costs to address existing conditions and code deficiencies. Values are approximate and subject to change. Analysis was based on costs provided and not on detailed costs estimated and subject drawings and specifications.

Doing Nothing is Not an Option

Existing Facilities without Renovation

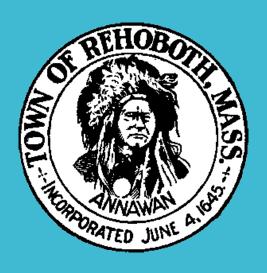
Do Not Meet Code or Municipal Needs

Renovation Estimate > \$8M

Costs in 2020 are greater than estimated in 2018

Phase I Police / Fire

Moving Forward



Police Station & Fire Station

- 1. Spring Purchase Building from Town of Dartmouth
- 2. Summer 2020 Site Design and Engineering

Owners Project Manager (OPM; if needed)

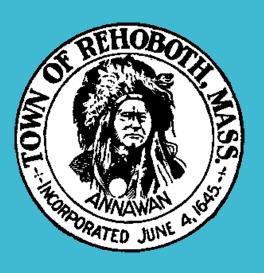
Architect / Engineer Design services (A/E)

Relocate Police Station Building & Renovation

- 3. Fall 2020 Renovate Existing Building to Expand Fire Department
- 4. Objective: Occupancy of Police and Fire Department End of December 2020

Phase II Town Office & Animal Shelter

Moving Forward



Town Office & Animal Shelter

- 1. Fall 2020 Town Meeting
 Warrant Article for Design & Engineering: Town Office / Shelter
 This Phase excludes Police & Fire Station Costs -
- 2. Design work Fall 2020

Owners Project Manager (OPM)
Architect / Engineer Design services (A/E)
Issue RFP for Construction Costs

3. Annual Town Meeting – Spring 2021

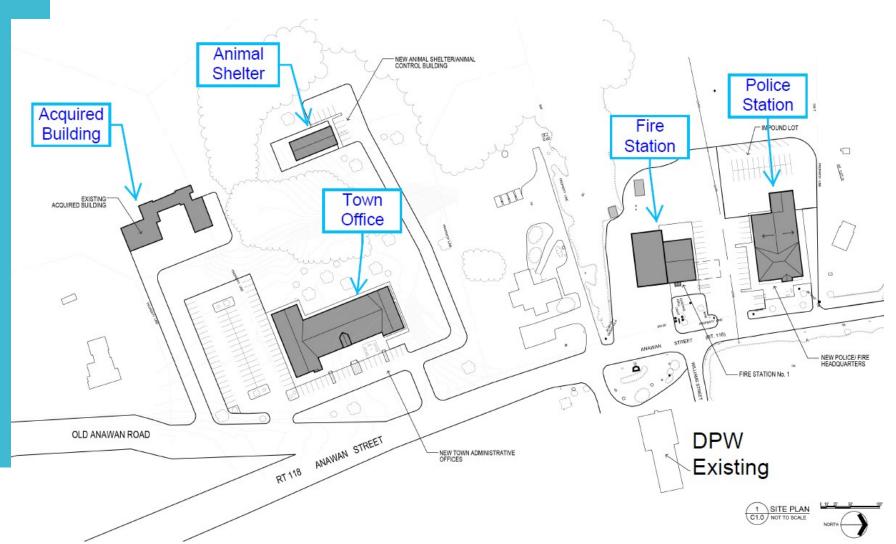
Vote on firm quotes for full construction cost

4. Construction Summer 2021

Town Office & Animal Shelter

Conceptual Site Plan



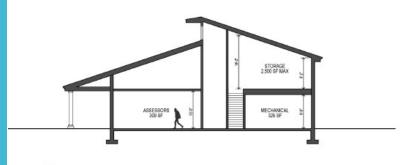




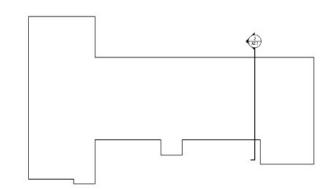
Town Office



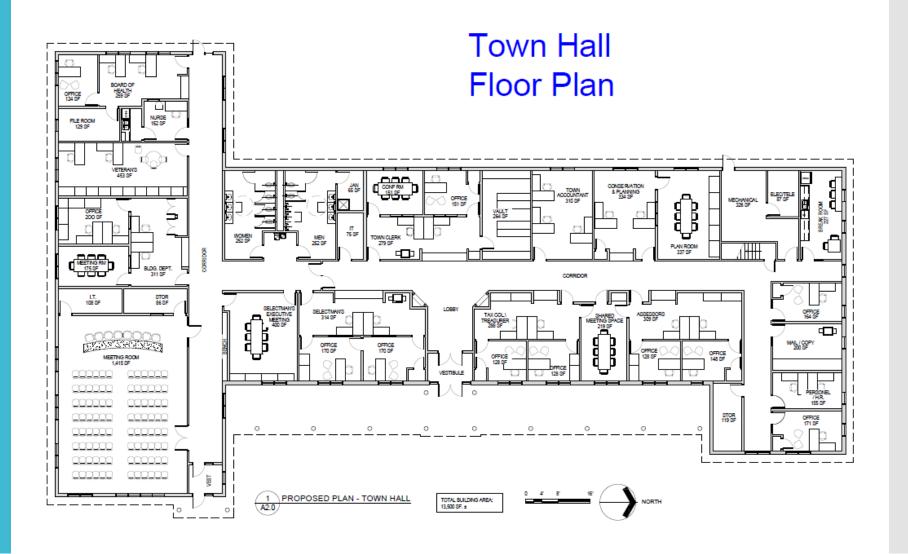
1 EAST (RT 118) ELEVATION

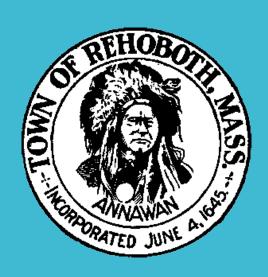


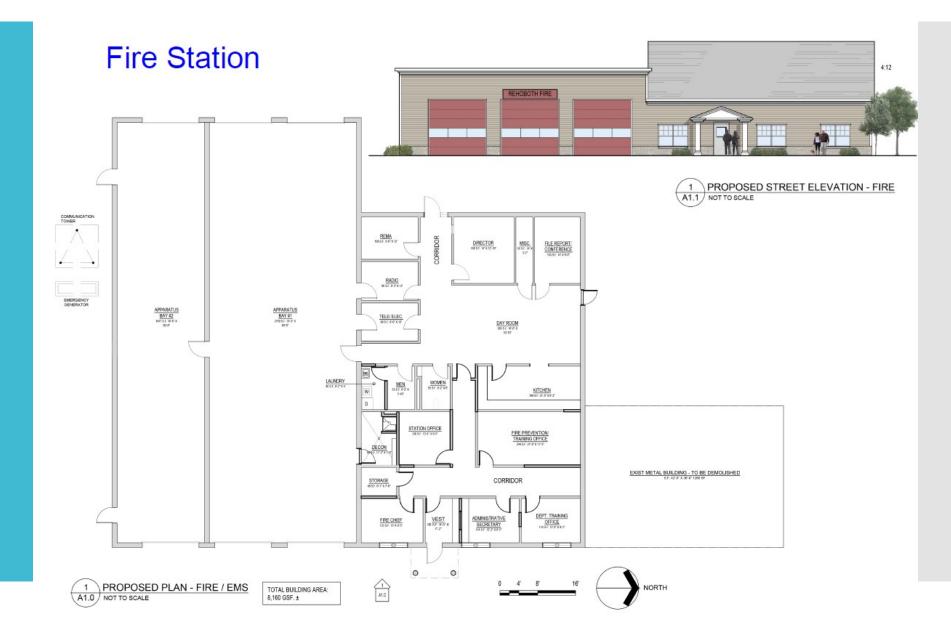




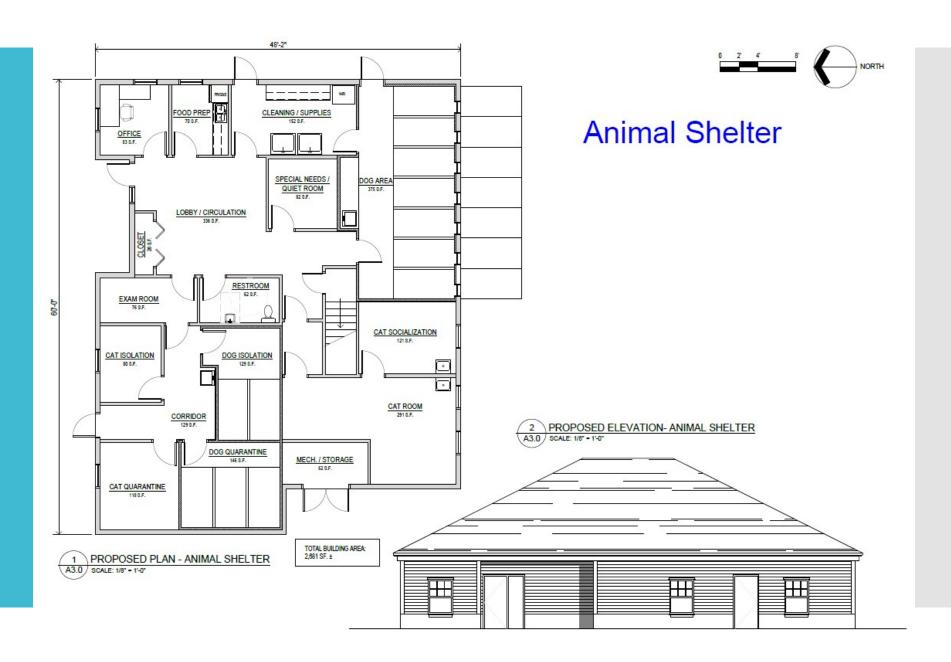












Police Station: Dartmouth MA Temporary Facility







