

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
DEPARTMENT NAME COMP BUY OUT 105		
011105 / 51150	Comp Time Buyout	\$ 129,956
	Total	\$ 129,956
DEPARTMENT NAME RESERVE FUND 133		
011333 / 57810	For Extraordinary or Unforeseen	\$ 125,000
	Total	\$ 125,000
DEPARTMENT NAME MODERATOR 114		
011141 / 51130	Salary - Part time	\$ 200
	Total	\$ 200
DEPARTMENT NAME BOARD OF SELECTMEN 121		
011211 / 51130	Salary/ Part Time	\$ 10,000
	Total	\$ 10,000
DEPARTMENT NAME SELECTMEN'S OFFICE 122		
011222 / 51120	Wages - Full Time	\$ 56,500
011222 / 51130	Salary - PT Maint Manager	\$ 26,475
011222 / 51140	Wages - Part Time	\$ 40,900
011222 / 51310	Wages - Overtime	\$ 500
011222 / 51311	Highway - Special Events Wages	\$ -
011222 / 51312	Police - Special Events Wages	\$ -
011222 / 51322	Fire - Special Events Wages	\$ -
011223 / 53000	Exp.- Prof & Tech	\$ -
011223 / 53010	Exp - Medical & Physical	\$ 1,500
011223 / 53030	Advertising	\$ 3,000
011223 / 54200	Office Supplies	\$ 13,250
011223 / 57110	In State Mileage	\$ -
011223 / 57120	Hotel/Meals	\$ -
011223 / 57130	Parking/Tolls	\$ -
011223 / 57310	Dues	\$ 2,000
011223 / 57320	1 Day Conference	\$ 200
011223 / 57330	Subscriptions	\$ -
011223 / 57410	Highway - Special Events Exp	\$ -
011223 / 57411	Police - Special Events Exp	\$ -
011223 / 57412	Fire - Special Events Exp	\$ -
011223 / 57413	REMA - Special Events Exp	\$ -
011223 / 58700	Equipment Replacement	\$ -
	Total	\$ 144,325
DEPARTMENT NAME TOWN PLANNER 123		
011231 / 51110	Salary - Planner Full Time	\$ 63,550
	Total	\$ 63,550

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
DEPARTMENT NAME TOWN ADMINISTRATOR 124		
011241 / 51110	Salary Full time	\$ 81,762
011241 / 51133	Municipal Hearing Officer	\$ 2,500
011243 / 52430	Exp - Vehicle R&M	\$ -
011243 / 54200	Office Supplies	\$ -
011243 / 57110	In State Mileage	\$ 150
011243 / 57120	Hotels/Meals	\$ -
011243 / 57130	Parking/Tolls	\$ -
011243 / 57310	Dues	\$ -
011243 / 57320	1 Day Conference	\$ 500
011243 / 57330	Subscriptions	\$ -
	Total	\$ 84,912
DEPARTMENT NAME CONTRACTED SERVICES 125		
011253 / 52410	Maintenance	\$ 3,500
011253 / 52420	Equipment R&M	\$ 500
011253 / 52430	Vehicle R&M	\$ 1,000
011253 / 52910	Custodial	\$ 15,000
011253 / 52915	Accounting	\$ -
011253 / 52920	Refuse Removal	\$ 6,000
011253 / 52930	Snow Removal	\$ 1,100
011253 / 52981	Fire/Burglar	\$ 7,000
011253 / 53000	Prof & Tech	\$ 6,000
011253 / 53820	Pest Control	\$ 1,500
011253 / 53850	Purchased Services	\$ -
011253 / 58700	Replace Equipment	\$ -
	Total	\$ 41,600
DEPARTMENT NAME POSTAGE 126		
011273 / 53420	Town Offices	\$ 32,000
011273 / 53430	Postage Machine	\$ 2,575
	Total	\$ 34,575
DEPARTMENT NAME FINANCE COMMITTEE 131		
011313 / 54200	Office Supplies	\$ -
011313 / 57310	Dues	\$ 235
011313 / 57320	Conferences	\$ 300
	Total	\$ 535
DEPARTMENT NAME TOWN ACCOUNTANT 135		
011351 / 51110	Salary - Full Time	\$ 76,915
011351 / 51935	Certification Incentive	\$ -
011352 / 51120	Wages - Full Time	\$ -

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
011352 / 51140	Wages - Part Time	\$ 17,460
011352 / 51310	Wages - Overtime	\$ -
011353 / 53050	Binding/printing	\$ -
011353 / 54200	Office Supplies	\$ 1,120
011353 / 55800	Other Supplies	\$ -
011353 / 57110	In State Mileage	\$ 160
011353 / 57120	Hotels/Meals	\$ 500
011353 / 57130	Parking/Tolls	\$ -
011353 / 57140	Registration	\$ 290
011353 / 57310	Dues	\$ 115
011353 / 52480	Hardware Equipment	\$ -
	Total	\$ 96,560

DEPARTMENT NAME ASSESSMENT VALUATION 140

011403 / 53850	Exp - Prof & Tech- Pers. Prop	\$ -
011403 / 53000	Exp.- Prof & Tech - Real Est.	\$ -
	Total	\$ -

DEPARTMENT NAME ASSESSOR'S OFFICE 141

011411 / 51110	Salary - Full Time	\$ 55,939
011411 / 51130	Salary - Board of Assessors	\$ 53,636
011412 / 51120	Wages - Full Time	\$ 52,053
011412 / 51310	Wages - Overtime	\$ -
011413 / 52940	Post Notices	\$ -
011413 / 53000	Exp.- Prof & Tech	\$ 1,200
011413 / 53030	Advertising	\$ -
011413 / 53050	Binding/Printing	\$ 400
011413 / 53080	Mapping	\$ 6,000
011413 / 53830	Reg of Deeds	\$ -
011413 / 54200	Office Supplies	\$ 1,300
011413 / 57110	In State Mileage	\$ 750
011413 / 57130	Parking/tolls	\$ -
011413 / 57310	Dues	\$ 250
011413 / 57320	1 Day Conference	\$ 365
	Total	\$ 171,893

DEPARTMENT NAME TAX TITLE 144

011443 / 53000	Exp.- Prof & Tech	\$ -
011443 / 53030	Advertising	\$ 1,000
011443 / 53060	Legal	\$ 7,500
011443 / 53830	Reg of Deeds	\$ 7,000
	Total	\$ 15,500

DEPARTMENT NAME TREASURER 145

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
011451 / 51110	Salary - Full Time	\$ 43,054
011451 / 51935	Certifications	\$ -
011452 / 51120	Wages - Full time	\$ 41,907
011452/51310	Wages - Overtime	\$ 1,000
011453 / 52420	Equipment R&M	\$ -
011453 / 53050	Binding/printing	\$ 200
011453 / 53110	Payroll Charges	\$ 13,500
011453 / 53120	Bank Charges	\$ 1,750
011453 / 53121	Misc Charges	\$ -
011453 / 54200	Office Supplies	\$ 1,800
011453 / 57110	In-State Mileage	\$ 100
011453 / 57120	Hotels/Meals	\$ 600
011453 / 57130	Parking/Tolls	\$ 100
011453 / 57140	Registration	\$ 100
011453 / 57150	Cert of Notes	\$ 1,000
011453 / 57310	Dues	\$ 100
011453 / 57320	1 Day Conference	\$ -
011453 / 57330	Subscriptions	\$ 200
011453 / 57420	Bonds	\$ 700
011453 / 53075	Prof & Tech (GASB75)	\$ 1,000
011453 / 58700	Replace Equipment	\$ -
	Total	\$ 107,111
DEPARTMENT NAME COLLECTOR 146		
011461 / 51110	Salary - Full Time	\$ 42,024
011462 / 51120	Wages - Full time	\$ 51,586
011462/51310	Wages - Overtime	\$ 1,000
011463 / 52420	Equipment R&M	\$ -
011463 / 53050	Binding/printing	\$ 300
011463 / 54200	Office Supplies	\$ 1,050
011463 / 54220	Tax Bills	\$ 4,200
011463 / 57110	In State Mileage	\$ 100
011463 / 57120	Hotels/Meals	\$ 700
011463 / 57140	Registration	\$ 100
011463 / 57310	Dues	\$ 50
011463 / 57320	1 Day Conference	\$ -
011463 / 57330	Subscriptions	\$ -
011463 / 57420	Bonds	\$ 700
011463 / 58700	Replace Equipment	\$ -
	Total	\$ 101,810
DEPARTMENT NAME TOWN COUNSEL 151		
011513 / 53060	Town Counsel	\$ 66,000
011513 / 53069	Special Counsel	\$ 90,000

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
	Total	\$ 156,000
DEPARTMENT NAME INFORMATION TECHNOLOGY 1563		
011561 / 51110	Salary - Director IT & Media	\$ 14,678
011561 / 51130	Salary - Website Admin	\$ 2,575
011563 / 52480	Hardware/Equipment	\$ 10,754
011563 / 52488	Fire Department Software Expense	\$ 3,537
011563 / 52489	Town Clerk Software Expense	\$ 499
011563 / 52490	Assessors Software	\$ 9,996
011563 / 52491	Backup Storage/Recurring Maint	\$ 13,950
011563 / 52492	Permitting Software Maintenance	\$ 8,600
011563 / 52493	Highway Software Maintenance	\$ 550
011563 / 52495	MUNIS	\$ 27,695
011563 / 53000	Prof & Tech/IT Consultant	\$ 4,500
011563 / 53180	Training	\$ 900
011563 / 53410	Town Office Telephones	\$ 26,900
011563 / 53412	Cell Phones/Pagers	\$ 9,400
011563 / 54200	Office Supplies	\$ 290
011563 / 54202	Website	\$ 4,050
011563 / 54400	Other Software	\$ 1,800
011563 / 57330	Veterans Software Subscription	\$ 449
	Total	\$ 141,123
DEPARTMENT NAME MUNICIPAL AUDIT 151		
011593 / 53130	Municipal Audit	\$ 18,500
	Total	\$ 18,500
DEPARTMENT NAME TOWN CLERK 161		
011611 / 51110	Salary - Full Time	\$ 78,615
011611 / 51111	Salary - Chief Records Admin	\$ 1,030
011611 / 51935	Certification	\$ -
011612 / 51120	Wages - Full time	\$ 48,995
011612 / 51140	Wages - Part time	\$ 15,900
011612 / 51310	Wages - Overtime	\$ 160
011613 / 52420	Equipment R&M	\$ 250
011613 / 52940	Posting Notices	\$ -
011613 / 53000	Prof & Tech	\$ -
011613 / 53030	Advertising	\$ -
011613 / 53050	Binding/Printing	\$ 4,875
011613 / 53850	Purchased Services	\$ 325
011613 / 54200	Office Supplies	\$ 2,000
011613 / 54204	Dog Tags	\$ 500
011613 / 55800	Supplies Other	\$ -
011613 / 57110	In State Mileage	\$ 357

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
011613 / 57120	Hotels/Meals	\$ 718
011613 / 57130	Parking & Tolls	\$ -
011613 / 57140	Registration	\$ 320
011613 / 57200	Out of State	\$ -
011613 / 57310	Dues	\$ 410
011613 / 57320	1 Day Conference	\$ 320
011613 / 57420	Bonds	\$ 200
011613/58700	Replace Equipment	\$ -
	Total	\$ 154,975
DEPARTMENT NAME ELECTIONS 162		
011622 / 51140	Wages - Part time	\$ 22,190
011622 / 51310	Wages - Overtime	\$ 2,700
011623 / 52420	Equipment R&M	\$ 3,575
011623 / 52940	Posting Notices	\$ 440
011623 / 53000	Prof & Tech	\$ -
011623 / 53030	Advertising	\$ 200
011623 / 53090	Data Processing	\$ 8,004
011623 / 53410	Telephone	\$ -
011623 / 53850	Purchased Services	\$ 13,767
011623 / 54200	Office Supplies	\$ 205
011623 / 54210	Voting Supplies	\$ 9,411
011623 / 55800	Supplies Other	\$ -
011623 / 57121	Election Meals	\$ 1,815
011623 / 57010	Other Recurring	\$ 598
011623 / 57110	In State Mileage	\$ 125
	Total	\$ 63,030
DEPARTMENT NAME REGISTRARS 163		
011631 / 51130	Salary - Part time	\$ 4,241
011632 / 51140	Wages - Part time	\$ 810
011633 / 53050	Binding/Printing	\$ 2,718
011633 / 53090	Data Processing	\$ 4,272
011633 / 53191	Street Listing	\$ 1,656
011633 / 54200	Office Supplies	\$ 100
011633 / 57110	In State Mileage	\$ -
	Total	\$ 13,797
DEPARTMENT NAME AGRICULTURAL COMMISSION 169		
011693 / 53030	Advertising	\$ 200
011693 / 54200	Office Supplies	\$ -
011693 / 55800	Supplies Other	\$ -
011693 / 57110	In State Mileage	\$ -
011693 / 57360	Workshops/Lectures	\$ -

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
	Total	\$ 200
DEPARTMENT NAME CONSERVATION 171		
011712 / 51140	Wages - part time	\$ -
011713 / 52430	Vehicle R&M	\$ -
011713 / 53030	Advertising	\$ -
011713 / 53050	Bind/Printing	\$ -
011713 / 54200	Office Supplies	\$ -
011713 / 57110	In State Mileage	\$ -
011713 / 57143	Education	\$ -
011713 / 57310	Dues	\$ -
	Total	\$ -
DEPARTMENT NAME STORMWATER AGENT 172		
011721 / 51110	Salary Full Time	\$ -
011722 / 51140	Wages Part Time	\$ -
011723 / 53000	Professional & Tech	\$ -
011723 / 53030	Advertising	\$ -
011723 / 54200	Office Supplies	\$ -
011723 / 55800	Supplies Other	\$ -
011723 / 57370	Training & Seminars	\$ -
	Total	\$ -
DEPARTMENT NAME PLANNING BOARD 175		
011753 / 51140	Wages - Part time	\$ 8,226
011753 / 52420	Equipment R&M	\$ -
011753 / 52430	Vehicles R&M	\$ 150
011753 / 53000	Prof & Teck	\$ -
011753 / 53030	Advertising	\$ 450
011753 / 53050	Binding/Printing	\$ -
011753 / 53410	Telephone	\$ -
011753 / 54200	Office Supplies	\$ 350
011753 / 55100	Education	\$ 500
011753 / 57110	In State Mileage	\$ -
011753 / 57140	Registrations	\$ 200
011753 / 57310	Dues	\$ 500
011753 / 57320	1 Day Conference	\$ 400
011753 / 57330	Subscriptions	\$ -
011753 / 58500	Additional Equipment	\$ -
	Total	\$ 10,776
DEPARTMENT NAME ZONING BOARD OF APPEALS 176		
011763 / 51130	Salary Part Time	\$ 2,575
011763 / 53030	Advertising	\$ 150

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
011763 / 54200	Office Supplies	\$ 150
011763 / 57310	Dues	\$ -
011763 / 57330	Subscriptions	\$ -
011763 / 57370	Training/Seminars	\$ 250
	Total	\$ 3,125
DEPARTMENT NAME FACILITIES MAINTENANCE 187		
011873 / 52120	ASB/Lights	\$ 1,000
011873 / 52121	TOB/Lights	\$ 7,000
011873 / 52122	SCB/Lights	\$ 11,000
011873 / 52123	PSB/Lights	\$ 24,000
011873 / 52124	NFS/Lights	\$ 2,800
011873 / 52125	SFS/Lights	\$ 4,500
011873 / 52126	Highway/Lights	\$ 5,500
011873 / 52127	Anawan/Lights	\$ 300
011873 / 52128	Town Hall Annex/Lights	\$ -
011873 / 52129	366 Winthrop St/Lights	\$ -
011873 / 52131	2 S. Old Anawan/Lights	\$ 750
011873 / 52132	SCB/Gas	\$ 15,000
011873 / 52133	PSB/Gas	\$ 14,500
011873 / 52134	NFS/Nat Pro	\$ 400
011873 / 52135	SFS/Natural Gas	\$ 10,000
011873 / 52136	Highway/Gas	\$ -
011873 / 52140	ASB/Oil/Heat	\$ 4,000
011873 / 52141	TOB/Oil/Heat	\$ 7,500
011873 / 52144	NFS/Oil/Heat	\$ 4,500
011873 / 52146	Highway/Oil/Heat	\$ 3,200
011873 / 52148	Town Hall Annex/Oil	\$ -
011873 / 52401	TOB/Preventive Maint	\$ -
011873 / 52409	Other Repairs & Improvements	\$ 533,985
011873 / 52410	ASB/R&M	\$ 600
011873 / 52411	TOB/R&M	\$ 5,500
011873 / 52412	SCB/R&M	\$ 5,500
011873 / 52413	PSB/R&M	\$ 8,000
011873 / 52414	NFS/R&M	\$ 2,500
011873 / 52415	SFS/R&M	\$ 2,500
011873 / 52416	Highway/R&M	\$ 3,500
011873 / 52417	Anawan/R&M	\$ -
011873 / 52418	Town Hall Annex/R&M	\$ -
011873 / 52419	North School/R&M	\$ -
011873 / 52971	TOB/Water Cooler	\$ 500
011873 / 52972	SCB/Water Cooler	\$ 550
011873 / 52973	PSB/Water Cooler	\$ 1,200
011873 / 52976	Highway/Water Cooler	\$ 100



<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>FINCOM RECOMMEND</b>
011873 / 52978	Town Hall Annex/Water	\$ -
011873 / 52980	ASB/Septic System	\$ -
011873 / 54501	TOB/Custodial	\$ 500
011873 / 54502	COA/Custodial	\$ -
011873 / 54508	Town Hall/Custodial Supplies	\$ -
011873 / 54509	Data Destruction	\$ 1,000
011873 / 54510	Trailer Rental	\$ -
	<b>Total</b>	<b>\$ 681,885</b>
DEPARTMENT NAME TOWN REPORTS 195		
011953 / 53000	Town Reports	\$ 4,500
	<b>Total</b>	<b>\$ 4,500</b>
DEPARTMENT NAME POLICE CHIEF 200		
012001 / 51110	Salary Full Time	\$ 141,272
012001 / 51930	Incentive	\$ 14,127
	<b>Total</b>	<b>\$ 155,399</b>
DEPARTMENT NAME POLICE COMPENSATION 205		
012052 / 51120	Full Time	\$ 1,965,500
012052 / 51121	Admin Assistant	\$ 54,512
012052 / 51122	Financial Admin P/T	\$ 20,343
012052 / 51140	Part time	\$ -
012052 / 51310	Overtime	\$ 80,000
012052 / 51420	Shift Differential	\$ -
012052 / 51430	IOD Replacement	\$ 2,000
012052 / 51460	Comp Time Replacement	\$ -
012052 / 51510	Vacation Replacement	\$ 80,733
012052 / 51520	Holidays	\$ 45,000
012052 / 51530	Personal Day Replacement	\$ 30,000
012052 / 51540	Sick Replacement	\$ 45,000
012052 / 51550	Court Time	\$ 35,000
012052 / 51560	Family Leave Replacement	\$ -
012052 / 51570	Accrued Vacation	\$ -
012052 / 51910	Uniform Allowance	\$ 45,803
012052 / 51920	Training Overtime	\$ 35,000
012052 / 51930	Incentive	\$ 230,000
012052 / 51990	Holiday Replacement	\$ 42,000
	<b>Total</b>	<b>\$ 2,710,891</b>
DEPARTMENT NAME POLICE DEPARTMENT EXPENSES 210		
012103 / 51960	Department Equipment	\$ 24,500
012103 / 52410	Building R&M	\$ 1,000
012103 / 52420	Equipment R&M	\$ 1,500

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
012103 / 52421	Radio R&M	\$ 2,300
012103 / 52424	Radar R&M	\$ 1,500
012103 / 52426	Mobile Computers	\$ 8,200
012103 / 52430	Vehicle R&M	\$ 27,500
012103 / 52490	Software Maint/Upgrade	\$ 38,000
012103 / 53010	Medical & Physical	\$ 3,000
012103 / 53410	Telephone	\$ -
012103 / 53420	Postage	\$ 1,000
012103 / 53850	Purchased Services	\$ 4,000
012103 / 54200	Office Supplies	\$ 9,000
012103 / 54400	Other Operating Supplies	\$ 11,000
012103 / 54800	Auto Supplies	\$ 4,500
012103 / 55000	First Aid Supplies	\$ 200
012103 / 55810	Photo/Printing Supplies	\$ 750
012103 / 55840	Detention/Prison	\$ 3,500
012103 / 57110	In State Mileage	\$ 100
012103 / 57120	Hotels/Meals	\$ 2,500
012103 / 57140	Training / Professional Development	\$ 34,000
012103 / 57200	Out of State Travel	\$ 100
012103 / 57310	Inter-Agency Fees	\$ 5,000
012103 / 57800	Petty Cash	\$ 175
	Total	\$ 183,325

DEPARTMENT NAME	DISPATCHERS 211	
012112 / 51120	Wages Full Time	\$ 253,000
012112 / 51140	Wages Part Time	\$ 20,000
012112 / 51310	Wages Overtime	\$ 25,000
012112 / 51420	Wages Shift Differential	\$ 7,000
012112 / 51520	Wages Holiday	\$ 5,000
012113 / 51910	Uniform Allowance	\$ -
012113 / 51920	Training	\$ 12,000
012113 / 57130	Parking & Tolls	\$ -
012113 / 57310	Dues	\$ -
	Total	\$ 322,000

DEPARTMENT NAME	FIRE DEPARTMENT EXPENSES 220	
012201 / 51110	Fire Chief Salary	\$ 106,090
012202 / 51120	Wages Full Time	\$ 50,781
012202 / 51140	Wages Part Time	\$ 217,588
012203 / 51910	Uniform Allowance	\$ 1,575
012203 / 52420	Equipment R&M	\$ 5,000
012203 / 52430	Vehicle R&M	\$ 25,000
012203 / 53010	Medical & Physical	\$ 3,100
012203 / 53410	Telephone	\$ -

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
012203 / 54200	Office Supplies	\$ 1,500
012203 / 54500	Station Supplies	\$ 4,000
012203 / 55100	Cont. Ed / Prof Development	\$ 3,500
012203 / 55801	Personal Protective Equip.	\$ 16,000
012203 / 55802	Hose & Pump R&M	\$ 5,000
012203 / 57120	Travel	\$ 2,000
012203 / 57122	Food for Firefighters	\$ 500
012203 / 57310	Dues	\$ 2,000
012203 / 57330	Subscriptions	\$ 200
012203 / 58700	Equipment Replacement	\$ -
012203 / 57335	EMS Training	\$ 4,000
	Total	\$ 447,834

DEPARTMENT NAME	BUILDING INSPECTOR	241	
012411 / 51110	Salary Full Time		\$ 54,075
012411 / 51130	Salary Chief Zoning Officer		\$ -
012411 / 51935	Certification		\$ -
012412 / 51120	Wages Full Time		\$ 54,408
012412 / 51140	Wages Part Time		\$ 3,348
012413 / 52410	Building R&M		\$ -
012413 / 52430	Vehicle R&M		\$ -
012413 / 53170	Assistant Building Inspector		\$ 1,200
012413 / 53000	Prof/Tech: Inspection Services		\$ 41,000
012413 / 57110	Prof/Tech: Inspection Mileage		\$ 4,000
012413 / 54200	Office Supplies		\$ 1,300
012413 / 54800	Auto Supplies		\$ -
012413 / 55100	Education Supplies		\$ 650
012413 / 57110	In State Mileage		\$ -
012413 / 57111	Gas/In State Mileage		\$ -
012413 / 57120	Hotels/Meals		\$ -
012413 / 57130	Parking/Tolls		\$ -
012413 / 57140	Registration		\$ -
012413 / 57310	Dues		\$ 170
012413 / 57320	1 Day Conference		\$ -
012413 / 57330	Subscription		\$ -
012413 / 57420	Bonds		\$ 100
	Total		\$ 160,251

DEPARTMENT NAME	SEALER WEIGHTS & MEASURES	244	
012441 / 51130	Salary Part Time		\$ 500
012443 / 54200	Office Supplies		\$ -
012443 / 55800	Supplies Other		\$ 200
012443 / 57310	Dues		\$ -
	Total		\$ 700

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
DEPARTMENT NAME EMERGENCY MANAGEMENT 291		
012911 / 51130	Salary Part Time	\$ 1,500
012913 / 52420	Equipment R&M	\$ 800
012913 / 52430	Vehicle R&M	\$ 600
012913 / 53410	Telephone/Internet	\$ -
012913 / 53420	Civil Defense/Postage	\$ 50
012913 / 54200	Office Supplies	\$ 300
012913 / 55000	First Aid Supplies	\$ 100
012913 / 55800	Supplies Other	\$ 1,000
012913 / 57110	In State Travel	\$ 100
012913 / 57310	Dues	\$ 50
012913 / 57340	EMT Training	\$ -
012913 / 58500	Additional Equipment	\$ -
012913 / 57350	CPR Training	\$ 200
	Total	\$ 4,700
DEPARTMENT NAME ANIMAL CONTROL 292		
012921 / 51110	Salary Full Time	\$ 56,650
012922 / 51140	Wages Part Time	\$ 19,513
012923 / 51910	Uniform Allowance	\$ 200
012923 / 52420	Equipment R&M	\$ -
012923 / 52430	Vehicle R&M	\$ 900
012923 / 53000	Prof & Tech	\$ 800
012923 / 53010	Medical & Physicals	\$ 200
012923 / 53013	Care & Custody of Dogs	\$ 1,000
012923 / 53840	Care & Custody of Cats	\$ 1,500
012923 / 54200	Office Supplies	\$ 300
012923 / 55000	First Aid/Medicine	\$ 100
012923 / 55800	Supplies Other	\$ 1,000
012923 / 57310	Dues	\$ -
	Total	\$ 82,163
DEPARTMENT NAME FORESTRY/CEMETERY 294		
012941 / 51110	Salary Full Time	\$ 25,315
012942 / 51120	Wages Full time	\$ 44,370
012942 / 51140	Wages Part Time (forestry/cemetery)	\$ 46,574
012942 / 51310	Wages Overtime	\$ 1,200
012943 / 51440	Special Detail	\$ -
012943 / 51910	Uniform Allowance	\$ 450
012943 / 52420	Equipment R&M (forestry/cemetery)	\$ 3,500
012943 / 52430	Vehicle R&M (forestry/cemetery)	\$ 3,000
012943 / 53000	Prof & Teck	\$ -
012943 / 53010	Med & Physical	\$ -

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
012943 / 53850	Purchased Services (forestry/cemetery)	\$ 20,000
012943 / 55800	Supplies Other (forestry/cemetery)	\$ 3,000
012943 / 57310	Dues	\$ -
012943 / 58500	Additional Equipment	\$ -
012943 / 58700	Replace Equipment	\$ 2,000
	Total	\$ 149,409
DEPARTMENT NAME DR REG. SCHOOL ASSESSMENT 391		
	Minumim Net School Spending	\$ 13,685,252
	Above Required NSS	\$ 3,393,185
	Transportation	\$ 1,630,100
	Capital Lease	\$ -
Non Debt Excl	DR Wastewater 7/8/10	\$ 21,660
Debt Excl debt	BMS Roof 6/15/16	\$ 70,025
Debt Excl debt	PR/BMS Win PR Roof 6/15/16	\$ 301,788
Debt Excl debt	High School Roof 8/1/2018	\$ 159,471
Debt Excl debt	DR High School 6/1/06	\$ 217,756
013913 / 56640	Total	\$ 19,479,237
DEPARTMENT NAME OTHER TUITION 393		
013933 / 56660	Bristol Plymouth Voc Tech Assessment	\$ 791,501
013933 / 56650	BC Aggie Tuition	\$ 62,842
	Total	\$ 854,343
DEPARTMENT NAME HIGHWAY ENGINEERING SERVICES 410		
014103 / 53001	Engineering Services	\$ -
	Total	\$ -
DEPARTMENT NAME HIGHWAY DEPARTMENT 420		
014203 / 58600	EPA Project	\$ -
014203 / 51910	Uniform Rental	\$ 4,000
014203 / 52410	Building R&M	\$ 2,500
014203 / 53000	Prof & Teck	\$ -
014203 / 53010	Medical & Physical	\$ 1,200
014203 / 53030	Advertising	\$ -
014203 / 53410	Telephone	\$ -
014203 / 54200	Office Supplies	\$ 1,500
014203 / 54500	Custodial Supplies	\$ 500
014203 / 55000	First Aid	\$ 300
014203 / 55800	Supplies Other	\$ -
014203 / 57110	In State Mileage	\$ -
014203 / 57120	Hotels/Meals	\$ 250
014203 / 57310	Dues	\$ 200
014203 / 57320	1 Day Conference	\$ 1,200

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
014203 / 58500	Additional Equipment	\$ -
014203 / ?????	License Renewal	\$ 1,200
	Total	\$ 12,850
DEPARTMENT NAME HIGHWAY SALARIES AND WAGES 421		
014211 / 51110	Superintendent Salary	\$ 92,991
014211 / 51510	Superintendent Longevity	\$ -
014211 / 51411	Comp Time Buyback	\$ -
014211 / 51540	Superintendent Sick Day Stipend	\$ -
014211 / 51910	Superintendent Uniform Allow	\$ 500
014212 / 51120	Wages Full time	\$ 340,400
014212 / 51140	Wages Part time	\$ 17,454
014212 / 51310	Overtime	\$ 6,000
014212 / 51410	Longevity	\$ -
014212 / 51510	Vacation	\$ -
014212 / 51520	Holidays	\$ -
014212 / 51530	Personal Days	\$ -
014212 / 51540	Sick Day Stipend	\$ -
014212 / 51560	Death in Family	\$ -
014212 / 51910	Uniform Allowance	\$ -
	Total	\$ 457,345
DEPARTMENT NAME ROAD PROGRAM 422		
014223 / 51440	Special Detail	\$ 8,000
014223 / 52420	Equipment R&M	\$ -
014223 / 52430	Vehicle R&M	\$ -
014223 / 52730	Machine Rental/Cont Services	\$ 35,000
014223 / 53030	Advertising	\$ 500
014223 / 55300	Gravel/Stone/Sand	\$ 25,000
014223 / 55800	Supplies Other	\$ 15,000
014223 / 58400	Improvements	\$ 45,000
	Total	\$ 128,500
DEPARTMENT NAME SNOW REMOVAL 423		
014233 / 51310	Wages Overtime	\$ 32,000
014233 / 52420	Equipment R&M	\$ 40,000
014233 / 52430	Vehicle R&M	\$ -
014233 / 52730	Machine Rental	\$ -
014233 / 52930	Snow Removal	\$ 53,000
014233 / 53030	Advertising	\$ -
014233 / 53410	Telephone/Internet	\$ -
014233 / 55300	Gravel/Stone	\$ 74,650
014233 / 55800	Supplies Other	\$ -
014233 / 57120	Meals	\$ 350

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
	Total	\$ 200,000
DEPARTMENT NAME MUNICIPAL LIGHTS 424		
014243 / 52110	Municipal Lights	\$ 13,000
014243 / 52420	Light Equipment R&M	\$ -
	Total	\$ 13,000
DEPARTMENT NAME HIGHWAY EQUIPMENT REPAIRS 426		
014263 / 52420	Equipment R&M	\$ 20,000
014263 / 52430	Vehicle R&M	\$ -
014263 / 54800	Auto Supplies	\$ -
014263 / 55800	Equipment Supplies	\$ 10,000
	Total	\$ 30,000
DEPARTMENT NAME GASOLINE 427		
014273 / 52429	Pump R&M	\$ 4,000
014273 / 54111	Octane	\$ 103,175
014273 / 54120	Diesel	\$ 43,875
014273 / 54130	Tax	\$ -
	Total	\$ 151,050
DEPARTMENT NAME CEMETERY 492		
014923 / 52900	Purchased Services	\$ 1,030
014923 / 55800	Supplies Other	\$ 850
014923 / 57310	Cemetery Dues	\$ 200
014923 / 57360	Workshops/Lectures	\$ -
	Total	\$ 2,080
DEPARTMENT NAME BOARD OF HEALTH 511		
015111 / 51110	Agent Salary Full time	\$ 70,500
015112 / 51140	Wages Part time	\$ 54,873
015112 / 51937	Compensation - Flu Clinic	\$ -
015113 / 52430	Vehicle R&M	\$ 1,000
015113 / 53000	Prof & Teck	\$ 18,500
015113 / 53030	Advertising	\$ 250
015113 / 53410	Telephone	\$ -
015113 / 53810	Services	\$ -
015113 / 54200	Office Supplies	\$ 900
015113 / 55100	Education Supplies	\$ -
015113 / 55800	Supplies Other	\$ -
015113 / 55814	Clothing Supplies	\$ -
015113 / 57110	In State Mileage	\$ 100
015113 / 57120	Hotels/Meals	\$ -
015113 / 57130	Parking	\$ -

ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
015113 / 57310	Dues	\$ 250
015113 / 57320	1 Day Conferences	\$ 250
015113 / 57420	Bonds	\$ 100
	Total	\$ 146,723
DEPARTMENT NAME COUNCIL ON AGING 541		
015411 / 51110	Salaries - Full time	\$ 59,483
015412 / 51140	Wages - Part Time	\$ 46,052
015413 / 51440	Special Detail	\$ -
015413 / 53000	Prof & Teck	\$ -
015413 / 53410	Internet Fees	\$ -
015413 / 53420	Postage	\$ 450
015413 / 54200	Office Supplies	\$ 1,600
015413 / 55800	Supplies Other	\$ 500
015413 / 57110	In State Mileage	\$ 600
015413 / 57120	Hotels/Meals	\$ -
015413 / 57310	Dues	\$ -
015413 / 57320	1 Day Conferences	\$ -
	Total	\$ 108,685
DEPARTMENT NAME VETERANS SERVICES 543		
015431 / 51130	Veteran Agent Salary	\$ 37,654
015433 / 51140	Wages Part time	\$ -
015433 / 52430	Vehicle R&M	\$ 800
015433 / 54200	Office Supplies	\$ 425
015433 / 55100	Education Supplies	\$ -
015433 / 55800	Supplies Other	\$ 500
015433 / 55860	Flags	\$ 450
015433 / 57110	In State Mileage	\$ 295
015433 / 57120	Hotels/Meals	\$ 1,250
015433 / 57130	Parking & Tolls	\$ 40
015433 / 57140	Registration	\$ 250
015433 / 57310	Dues	\$ 125
015433 / 57320	1 Day Conference	\$ 100
	Total	\$ 41,889
DEPARTMENT NAME MAINT OF VETERANS GRAVES 544		
015443 / 52900	Cemetery Care - Purchased Services	\$ -
015443 / 55800	Graves - Supplies Other	\$ 750
015443 / 57110	Graves - Mileage	\$ 245
	Total	\$ 995
DEPARTMENT NAME VETERANS BENEFITS 545		
015453 / 57700	Veterans Benefits	\$ 175,000



ACCOUNT NUMBER	ACCOUNT NAME	FINCOM RECOMMEND
	Total	\$ 175,000
DEPARTMENT NAME	VETERANS MEMORIAL MAINTENANCE 546	
015463 / 52900	Exp - Maintenance Services	\$ 4,200
	Total	\$ 4,200
DEPARTMENT NAME	BLANDING LIBRARY 610	
016103 / 55100	Books & Maintenance	\$ 252,019
	Total	\$ 252,019
DEPARTMENT NAME	PARK COMMISSION 650	
016503 / 52950	Mowing & Cutting	\$ -
016503 / 55000	Entertainment	\$ 800
	Total	\$ 800
DEPARTMENT NAME	HISTORICAL COMMISSION 691	
016913 / 52400	Repairs & Maintenance	\$ 650
016913 / 53000	Professional & Technical	\$ -
016913 / 53050	Binding/Printing	\$ -
016913 / 55800	Supplies Other	\$ -
	Total	\$ 650
DEPARTMENT NAME	MEMORIAL DAY ACTIVITIES 692	
016923 / 53000	Prof & Teck	\$ -
016923 / 55800	Supplies	\$ 1,450
	Total	\$ 1,450
DEPARTMENT NAME	PRINCIPAL TOWN NOTES & BONDS 710	
	COA Debt Exclusion	\$ -
	Landfill Closure	\$ -
	Anawan St Land Purchase	\$ -
	Town Hall Building	\$ -
017103 / 59100	Total	\$ -
DEPARTMENT NAME	INTEREST TOWN NOTES & BONDS 750	
	COA Debt Exclusion	\$ -
	Landfill Closure	\$ -
	Anawan St Land Purchase	\$ -
	Short Term Borrowing	\$ -
	Town Hall Interest	\$ -
017503 / 59110	Total	\$ -
DEPARTMENT NAME	PENSION FUND 911	
019113 / 51760	Bristol County Retirement	\$ 1,086,036

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>FINCOM RECOMMEND</b>
	Total	\$ 1,086,036
DEPARTMENT NAME	UNEMPLOYMENT COMPENSATION	913
019133 / 57000	Unemployment Compensation	\$ 5,000
	Total	\$ 5,000
DEPARTMENT NAME	HEALTH & LIFE INSURANCE	914
019143 / 59576	OPEB	\$ 50,000
019143 / 51740	Group Health & Life Insurance	\$ 870,000
	Total	\$ 920,000
DEPARTMENT NAME	MEDICARE TAX	919
019193 / 51770	Medicare Taxes	\$ 72,000
	Total	\$ 72,000
DEPARTMENT NAME	TOWN INSURANCE	945
	Farrell/Backlund	\$ 390,000
	Trident Insurance	\$ -
	Massamount Insurance	\$ -
	MEGA Property	\$ -
	Claims pd on behalf of 111F	\$ -
019453 / 57400	Total	\$ 390,000
	GRAND TOTAL	\$ 31,125,962