



# **TOWN OF REHOBOTH**

**FINANCIAL SUMMIT & WARRANT REVIEW  
MAY 2<sup>ND</sup>, 2019  
7PM – COUNCIL ON AGING BUILDING**

**<https://bit.ly/FinSum2019>**

# **DISCUSSION POINTS**

- **PROVIDE AN OVERVIEW OF THE SPECIAL AND ANNUAL TOWN MEETING WARRANTS**
- **SUMMARIZE ANTICIPATED FISCAL YEAR 2020 REVENUE THE TOWN WILL GENERATE**
- **DISCUSS BOTH SPECIAL AND ANNUAL TOWN MEETING WARRANT ARTICLES IN FURTHER DETAIL**
  - **FINANCE COMMITTEE RECOMMENDATIONS**
  - **FUNDING SOURCES TO BE USED**
- **SUMMARIZE THE NON-FINANCIAL ARTICLES ON BOTH WARRANTS**
- **ANSWER QUESTIONS FROM THE AUDIENCE ON ANY ARTICLES AT CONCLUSION OF PRESENTATION**

# TOWN FINANCES VIDEO

- IN-DEPTH DISCUSSION ON GENERAL ASPECTS OF TOWN FINANCES CONTAINED IN SEPARATE VIDEO RATHER THAN CONSOLIDATED INTO FINANCIAL SUMMIT
- NECESSARY DUE TO GROWING DURATION OF FINANCIAL SUMMIT, INFO ON WARRANT ARTICLES GETS LOST REHASHING FINANCE INFO YEARLY
- CONTAINS INFORMATION ON
  - ROLE OF THE FINANCE COMMITTEE
  - TOWN BUDGETING PROCESS
  - DETAILED DESCRIPTION OF FUNDING SOURCES
- Video on RehobothTV and YouTube (<https://bit.ly/TownFinances101Video>)
- Powerpoint on Town web site/Google Docs (<http://bit.ly/TownFinances101>)

# **WARRANT OVERVIEW**

- **SPECIAL TOWN MEETING: 11 ARTICLES**
  - **6 ARTICLES REQUIRE FUNDING**
  - **TOTAL AMOUNT REQUESTED: \$362,739**
- **ANNUAL TOWN MEETING: 16 ARTICLES**
  - **5 ARTICLES REQUIRE FUNDING**
  - **TOTAL AMOUNT REQUESTED: \$29,784,526**

**<http://bit.ly/ATMWarrant2019>**



**TOWN OF REHOBOTH**

**SPECIAL TOWN MEETING**

# **SPECIAL TOWN MEETING FINCOM RECOMMENDATIONS**

- **FINANCE COMMITTEE RECOMMENDS APPROVAL WITH FUNDING ON SPECIAL TOWN MEETING ARTICLES 1, 2, 7 & 11**
- **APPROVAL RECOMMENDED (NO FUNDING NECESSARY) ON ARTICLES 6,9,10**
- **NO RECOMMENDATION**
  - **ARTICLES 3 & 4 (RECOMMENDATION TO BE PROVIDED BY CPC)**
  - **ARTICLE 5 (PLANNING BOARD/ BOS TO PROVIDE RECOMMENDATION)**
  - **ARTICLE 8 (PARK COMMISSION TO SUPPLY RECOMMENDATION)**

# SPECIAL TOWN MEETING ARTICLES

• #1: FY 19 SUPPLEMENTAL APPROPRIATION	\$ 50,858
• #2: BOND ANTICIPATION NOTE PAYMENT	\$ 90,640
• #3: CPC LAND PURCHASE	\$150,000
• #4: HISTORICAL RECORD PRESERVATION	\$ 21,000
• #5: OPEB TRUST ACCOUNT	\$ 50,000
• #11: PRIOR YEAR BILLS	\$ 241
• TOTAL REQUESTED FUNDING:	\$362,739

# **SPECIAL TOWN MEETING FUNDING SOURCES**

- COMMUNITY PRESERVATION            \$ 171,000**
- SOLAR CAPITAL ACCOUNT            \$ 90,640**
- FREE CASH                            \$ 101,099**



# **SPECIAL TOWN MEETING ARTICLES**

## **#1: FY 19 SUPPLEMENTAL APPROPRIATION**

### **TOWN COUNSEL (015513/ 53069)**

- **FINAL LEGAL BILLS FOR REPAC LAWSUIT BROUGHT TO A CLOSE IN NOVEMBER 2018**
- **SPECIAL COUNSEL HIRED TO ASSIST WITH UNION GRIEVANCE**

**#1: TOTAL FUNDING REQUESTED: \$50,858**

**SOURCE: FREE CASH**

# **SPECIAL TOWN MEETING ARTICLES**

## **#2: BOND ANTICIPATION NOTE PAYMENT**

- **PAY THE 1<sup>ST</sup> (FY19) OF 4 YEARS' PAYMENTS ON LAND NEXT TO THE POLICE STATION PURCHASED IN 2018**
- **PAYMENT MUST BE AUTHORIZED ANNUALLY**
- **NO IMPACT TO TAXPAYERS**
- **SOLAR FUND MAY ONLY BE USED FOR MUNICIPAL BUILDINGS/LAND PURCHASE/REPAIR – CANNOT BE USED FOR THE OPERATING BUDGET**

**#2: TOTAL FUNDING REQUESTED: \$90,640**

**SOURCE: SOLAR CAPITAL FUND**

# **SPECIAL TOWN MEETING ARTICLES**

## **#3: PURCHASE OF 48 DANFORTH STREET**

- **51 ACRES**
- **ABUTS OTHER TOWN OWNED LAND**
- **NO TAX IMPACT WHILE PRESERVING OPEN SPACE**

**#3: TOTAL FUNDING REQUESTED: \$150,000**

**SOURCE: COMMUNITY PRESERVATION FUND**

# **SPECIAL TOWN MEETING ARTICLES**

## **#4: HISTORICAL DOCUMENT PRESERVATION**

- **256 ROLLS OF MICROFILM DETERIORATING**
- **LIFE EXPECTANCY OF 100 YEARS – APPROACHING EOL**
- **TOWN LACKS EQUIPMENT/STAFF TO CONVERT ITSELF**
- **WILL BE DIGITALLY STORED AS TIFF AND PDF IMAGES**

**#4: TOTAL FUNDING REQUESTED: \$21,000**

**SOURCE: COMMUNITY PRESERVATION FUND**

# **SPECIAL TOWN MEETING ARTICLES**

## **#5: MARIJUANA ZONING BYLAW**

- **PREVIOUSLY PASSED AT TOWN MEETING**
- **ONLY 1 ESTABLISHMENT ALLOWED IN REHOBOTH**
- **EXISTING WORDING DISALLOWS MEDICAL AND RECREATIONAL IN ONE ESTABLISHMENT**
- **THIS ARTICLE ADJUSTS THE WORDING**

**NO FUNDING NECESSARY FOR THIS ARTICLE**

# **SPECIAL TOWN MEETING ARTICLES**

## **#6: ESTABLISH OPEB TRUST ACCOUNT**

- **OTHER POST EMPLOYMENT BENEFITS (RETIREE INSURANCE COSTS)**
- **AUDITED PERIODICALLY BY INDEPENDENT FIRM (USI CONSULTING GROUP)**
- **REHOBOTH HAS \$9.5 MILLION LIABILITY AS OF LAST AUDIT (2017)**
- **STATE WILL SOON START MANDATING ACTION**

**NO FUNDING NECESSARY FOR THIS ARTICLE**

**Fiscal Year Ending June 30, 2018 (Estimated)**

<i>Total OPEB Liability</i>	\$9,151,947
<i>Fiduciary Net Position</i>	\$0
<i>Net OPEB Liability</i>	\$9,151,947
<i>OPEB Expense</i>	\$640,650
<i>Deferred Outflows/(Inflows) of Resources</i>	\$0
<i>Expected Benefit Payments</i>	\$239,018

**Fiscal Year Ending June 30, 2019 (Estimated)**

<i>Total OPEB Liability</i>	\$9,557,795
<i>Fiduciary Net Position</i>	\$0
<i>Net OPEB Liability</i>	\$9,557,795
<i>OPEB Expense</i>	\$662,301
<i>Deferred Outflows/(Inflows) of Resources</i>	\$0
<i>Expected Benefit Payments</i>	\$256,453

# **SPECIAL TOWN MEETING ARTICLES**

## **#7: FUND OPEB TRUST ACCOUNT**

- **THIS APPROPRIATION WILL FUND THE TRUST ESTABLISHED IN ARTICLE #6**
- **SHOULD BE BUDGETING \$662K ANNUALLY TO ADDRESS THIS LIABILITY ACCORDING TO THE AUDIT REPORT**
- **SUPPOSED TO BE FULLY FUNDED BY 2028**
- **THIS APPROPRIATION IS A GOOD STARTING POINT – ABOUT THE MINIMUM NEEDED TO START A TRUST FUND**

**#7: TOTAL FUNDING REQUESTED: \$50,000**

**SOURCE: FREE CASH**



# **SPECIAL TOWN MEETING ARTICLES**

## **#8: PARKS COMMISSION REVOLVING ACCOUNT**

- FUNDS LEFTOVER IN A SPECIAL REVENUE ACCOUNT CREATED IN 2006**
- FUNDED WITH \$40K APPROPRIATION @ TOWN MEETING**
- \$17,313.50 REMAINING**
- VOTING YES WILL TRANSFER THE REMAINING FUNDS INTO THE PARKS COMMISSION REVOLVING ACCOUNT**

**NO FUNDING NECESSARY FOR THIS ARTICLE**

# **SPECIAL TOWN MEETING ARTICLES**

## **#9: TOWN EVENTS COMMITTEE REVOLVING FUND CREATION**

- NEW COMMITTEE CHARGED WITH ORGANIZING TOWN EVENTS**
- OUTGROWTH FROM 375<sup>TH</sup> COMMITTEE**
- ESTABLISHMENT OF THIS REVOLVING ACCOUNT WILL ALLOW THE COMMITTEE TO COLLECT FEES (SUCH AS TICKET SALES) AND USE THOSE REVENUES TO PAY FOR THE EXPENSES ASSOCIATED WITH RUNNING THE EVENTS THEY ORGANIZE**

**NO APPROPRIATION REQUIRED FOR THIS ARTICLE**

# **SPECIAL TOWN MEETING ARTICLES**

## **#10: TOWN EVENTS COMMITTEE REVOLVING FUND AUTHORIZATION**

- **SETS THE MAXIMUM AMOUNT THE COMMITTEE MAY EXPEND IN ANY GIVEN FISCAL YEAR FROM THE REVOLVING ACCOUNT**
- **\$50,000 IS THE LIMIT IN ANY FISCAL YEAR**
- **NO TAXPAYER IMPACT**

**NO APPROPRIATION REQUIRED FOR THIS ARTICLE**

# **SPECIAL TOWN MEETING ARTICLES**

## **#11: PAY PRIOR PERIOD BILLS**

- BILLS FROM LAST FISCAL YEAR (FY18 – ENDED 6/30/18) SUBMITTED PAST THE CUTOFF DATE (PLUMBING/GAS INSPECTOR AND PROCESSING ERROR OF ANOTHER BILL)**
- REQUIRES A 9/10THS VOTE AT TOWN MEETING**

**#11: TOTAL FUNDING REQUESTED: \$242**

**SOURCE: FREE CASH**

## FINANCE COMMITTEE RECOMMENDATIONS WITH FUNDING SOURCES AND AMOUNTS

Special Town Meeting	Required	Recommend	Free Cash	Solar Fund	CPA Funds
<b>Starting Balance:</b>			\$109,511.00		
<b>Required For Articles:</b>	\$362,738.49		\$101,098.99		
<b>Legal Fees #1:</b>	\$50,857.73	Approval	\$50,857.73		
<b>Bond Anticipation Note #2:</b>	\$90,639.50	Approval		\$90,639.50	
<b>CPC Purchase of Land #3:</b>	\$150,000.00	CPC Approval			\$150,000.00
<b>Historical Preservation #4:</b>	\$21,000.00	CPC Approval			\$21,000.00
<b>Marijuana ByLaw #5:</b>		Planning Approval			
<b>OPEB Trust Establishment #6:</b>		Approval			
<b>Fund OPEB Trust #7:</b>	\$50,000.00	Approval	\$50,000.00		
<b>Park Comm. Revolving Fund #8:</b>		Parks Approval			
<b>Revolving Account #9:</b>		Approval			
<b>Revolving Account #10:</b>		Approval			
<b>Pay Previous Period Bills #11:</b>	\$241.26	Approval	\$241.26		
<b>Ending Balance:</b>			\$8,412.01		



**TOWN OF REHOBOTH**

**ANNUAL TOWN MEETING**

# **ANNUAL TOWN MEETING FINCOM RECOMMENDATIONS**

- **FINANCE COMMITTEE RECOMMENDS APPROVAL WITH FUNDING ON ANNUAL TOWN MEETING ARTICLES 2, 3, 4 & 5**
- **NO RECOMMENDATION, WITH FUNDING, ON ARTICLE 11**
- **APPROVAL RECOMMENDED (NO FUNDING NECESSARY) ON ARTICLES 13 & 15**
- **NO RECOMMENDATION IS REQUIRED ON REMAINING ARTICLES (E.G. ZONING ARTICLES, REPORTS OF COMMITTEES, ETC.)**

# ANNUAL TOWN MEETING ARTICLES

• #2: FY 20 TOWN BUDGET	\$10,220,050
• #3: FY 20 DRRSD ASSESSMENT	\$18,970,859
• #4: FY 20 BP VocTECH ASSESSMENT	\$ 512,522
• #5: FY 20 BRISTOL AGGIE ASSESSMENT	\$ 81,095
• #11: STREET ACCEPTANCES	\$ 1,500
• TOTAL REQUESTED FUNDING:	\$29,786,026



# ANNUAL TOWN MEETING FUNDING SOURCES

- **RAISE & APPROPRIATE (E.G. "TAXATION")**    **\$29,784,526**
- **FREE CASH**    **\$        1,500**

**FY20 TAXATION DETAIL: REVENUE ESTIMATES FOR FY 2020 vs 2019**

	<b>FY2020</b>	<b>FY2019</b>	<b>+/-</b>	<b>%</b>
<b>Local Taxes Levy Limit</b>	<b>\$24,305,568</b>	<b>\$21,311,598</b>	<b>\$2,993,970</b>	<b>14.05%</b>
<b>Solar PILOTS</b>	<b>\$116,342</b>	<b>\$116,342</b>	<b>\$0</b>	<b>0.00%</b>
<b>New Growth</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$0</b>	<b>0.00%</b>
<b>2 1/2 Tax Increase</b>	<b>\$610,548</b>	<b>\$535,699</b>	<b>\$74,849</b>	<b>13.97%</b>
<b>Debt Exclusions</b>	<b>\$783,671</b>	<b>\$386,684</b>	<b>\$396,987</b>	<b>102.66%</b>
<b>Proposition 2 1/2 Override</b>		<b>\$2,115,992</b>	<b>-\$2,115,992</b>	<b>-100.00%</b>
<b>Motor Vehicle Excise</b>	<b>\$2,000,000</b>	<b>\$1,850,000</b>	<b>\$150,000</b>	<b>8.11%</b>
<b>Local Receipts</b>	<b>\$1,123,200</b>	<b>\$1,175,000</b>	<b>-\$51,800</b>	<b>-4.41%</b>
<b>State Aid Local</b>	<b>\$1,339,398</b>	<b>\$1,282,368</b>	<b>\$57,030</b>	<b>4.45%</b>
<b>Meal Tax</b>	<b>\$89,800</b>	<b>\$85,000</b>	<b>\$4,800</b>	<b>5.65%</b>
<b>Free Cash</b>		<b>\$9,978</b>	<b>-\$9,978</b>	<b>-100.00%</b>
<b>Fall STM Suppl. Approp.</b>		<b>\$74,094</b>	<b>-\$74,094</b>	<b>-100.00%</b>
<b>Subtotal</b>	<b>\$30,558,527</b>	<b>\$29,132,755</b>	<b>\$1,425,772</b>	<b>4.89%</b>
<b>Less: State/County Charges</b>	<b>-\$774,001</b>	<b>-\$825,977</b>	<b>\$51,976</b>	<b>-6.29%</b>
<b>Available For Appropriation</b>	<b>\$29,784,526</b>	<b>\$28,306,778</b>	<b>\$1,477,748</b>	<b>5.22%</b>

# Meals Tax Historical Actual vs. Budgeted

◆ Budgeted   ■ Actual   ▲ Free Cash



# Local Receipts Historical Actuals vs. Budgeted

▲ Budgeted    ◆ Actual    ■ Free Cash



# MVE Historical Actuals vs. Budgeted

■ Budgeted    ◆ Actual    ▲ Free Cash

\$2,500,000  
\$2,000,000  
\$1,500,000  
\$1,000,000  
\$500,000  
\$-



# FY20 FUNDING SOURCES

<b>Article # &amp; Description</b>	<b>FY 19 ATM</b>	<b>% TOTAL</b>	<b>TARGET</b>
	<b>APPROP</b>	<b>FY 19 BUDGET</b>	<b>ADDL REV.</b>
<b>ATM #2: TOWN GOVERNMENT</b>	<b>\$9,786,737</b>	<b>34.57%</b>	<b>\$510,914</b>
<b>ATM #3: DR REGIONAL</b>	<b>\$17,958,791</b>	<b>63.44%</b>	<b>\$937,534</b>
<b>ATM #4: B.P. VOCTECH</b>	<b>\$487,155</b>	<b>1.72%</b>	<b>\$25,432</b>
<b>ATM #5: BRISTOL AGGIE</b>	<b>\$74,095</b>	<b>0.26%</b>	<b>\$3,868</b>
<b>GRAND TOTAL</b>	<b>\$28,306,778</b>	<b>100.00%</b>	<b>\$1,477,748</b>

# FY20 FUNDING SOURCES

<b>Article # &amp; Description</b>	<b>FY 20</b>	<b>\$ CHANGE</b>	<b>% CHANGE</b>	<b>% OF</b>
	<b>REQUESTED</b>	<b>FROM FY 19</b>	<b>FROM FY 19</b>	<b>ADDL REV.</b>
<b>ATM #2: TOWN GOVERNMENT</b>	<b>\$10,220,050</b>	<b>\$433,313</b>	<b>4.43%</b>	<b>29.32%</b>
<b>ATM #3: DR REGIONAL</b>	<b>\$19,529,657</b>	<b>\$1,570,866</b>	<b>8.75%</b>	<b>106.30%</b>
<b>ATM #4: B.P. VOCTECH</b>	<b>\$512,522</b>	<b>\$25,367</b>	<b>5.21%</b>	<b>1.72%</b>
<b>ATM #5: BRISTOL AGGIE</b>	<b>\$81,095</b>	<b>\$7,000</b>	<b>9.45%</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>\$30,343,324</b>	<b>\$2,036,546</b>	<b>7.19%</b>	<b>137.81%</b>

# FY20 FUNDING SOURCES

<b>Article # &amp; Description</b>	<b>FY 20 FINCOM</b>	<b>\$ CHANGE FY 19</b>	<b>% CHANGE FY19</b>	<b>% ADDL REV</b>	<b>AMT ADDL +/- TARGET</b>	<b>+/- OF REQUEST</b>
<b>ATM #2: TOWN</b>	<b>\$10,220,050</b>	<b>\$433,313</b>	<b>4.43%</b>	<b>29.32%</b>	<b>-\$77,601</b>	<b>\$0</b>
<b>ATM #3: DR</b>	<b>\$18,970,859</b>	<b>\$1,012,068</b>	<b>5.64%</b>	<b>68.49%</b>	<b>\$74,534</b>	<b>-\$558,798</b>
<b>ATM #4: B.P.</b>	<b>\$512,522</b>	<b>\$25,367</b>	<b>5.21%</b>	<b>1.72%</b>	<b>-\$65</b>	<b>\$0</b>
<b>ATM #5: B.A.</b>	<b>\$81,095</b>	<b>\$7,000</b>	<b>9.45%</b>	<b>0.47%</b>	<b>\$3,132</b>	<b>\$0</b>
<b>GRAND TOTAL</b>	<b>\$29,784,526</b>	<b>\$1,477,748</b>	<b>5.22%</b>	<b>100.00%</b>	<b>\$0</b>	<b>-\$558,798</b>



# ANNUAL TOWN MEETING ARTICLES

## #1: ANNUAL SURPLUS AUCTION AUTHORIZATION

- AUTHORIZES SELECTMEN TO AUCTION OFF ANY TOWN PROPERTY DECLARED TO BE SURPLUS
- ANNUAL HOUSEKEEPING ARTICLE

FINANCE COMMITTEE RECOMMENDS APPROVAL, NO FUNDING NECESSARY FOR THIS ARTICLE

# **ANNUAL TOWN MEETING ARTICLES**

## **#2: FY 2020 TOWN GOVERNMENT BUDGET**

- THIS YEAR TOWN DEPARTMENT HEADS AND ELECTED OFFICIALS REQUESTED \$10.2M FOR THEIR BUDGETS**
- THIS IS A \$433K INCREASE OVER FY19'S BUDGET**
- LARGEST DRIVERS: PENSION ASSESSMENT (\$157K+), SNOW REMOVAL (50K+), TOWN COUNSEL (\$21K+)**

# **ANNUAL TOWN MEETING ARTICLES**

## **#2: FY 2019 TOWN GOVERNMENT BUDGET**

- REQUESTED INCREASE IS \$77.6K LESS THAN TARGET INCREASE OF \$510,914**
- ONLY 29.32% OF NEW REVENUE NEEDED**

**#2: TOTAL FUNDING REQUESTED: \$10,220,050      SOURCE: TAXATION**

# **ANNUAL TOWN MEETING ARTICLES**

## **#3: DR REGIONAL SCHOOL ASSESSMENT**

- ON APRIL 23<sup>RD</sup>, THE TOWN RECEIVED THE DR REGIONAL SCHOOL COMMITTEE'S VOTED ASSESSMENT OF \$19,529,656**
- REPRESENTS AN INCREASE, YEAR OVER YEAR, OF 8.75% OVER LAST YEAR'S TOWN MEETING APPROVED ASSESSMENT OF \$17,958,791. THE INCREASE YEAR OVER YEAR IS \$1,570,866**
- IN FY19, THE DR ASSESSMENT WAS 63.44% OF THE TOWN'S BUDGET**

# ANNUAL TOWN MEETING ARTICLES

## #3: DR REGIONAL SCHOOL ASSESSMENT

- **FINCOM VOTED RECOMMENDATION OF \$18,970,859**
- **REPRESENTS AN APPROPRIATION OF \$1,012,068 ABOVE FY19**
- **68.49% OF ALL ADDITIONAL REVENUE THE TOWN EXPECTS IN FY20**
- **APPROPRIATION IS \$3,404,715 MORE THAN OUR STATE-MANDATED MINIMUM CONTRIBUTION**
- **\$11,442/PUPIL (PLUS CHAP 70 AID OF APPX. \$3,561/ PUPIL)**
- **1,658 PUPILS**

# ANNUAL TOWN MEETING ARTICLES

## #3: DR REGIONAL SCHOOL ASSESSMENT

- THE TOWN DOES NOT HAVE ADEQUATE REVENUE PROJECTED IN THE NEXT FISCAL YEAR TO FUND THE DISTRICT'S \$19,529,657 APPROPRIATION REQUEST (\$3,963,512 ABOVE NET-MINIMUM) WITHOUT RESIDENTS PASSING A PROPOSITION 2 1/2 OPERATIONAL OVERRIDE
- TO FULLY FUND THE DISTRICT'S REQUEST WILL REQUIRE AN OVERRIDE OF \$558,798

#3: TOTAL FUNDING REQUESTED: \$18,970,859

SOURCE: TAXATION

# ANNUAL TOWN MEETING ARTICLES

## #4: BRISTOL PLYMOUTH REGIONAL VOCTECH ASSESSMENT

- THE BRISTOL PLYMOUTH REGIONAL TECHNICAL SCHOOL DISTRICT COMMITTEE VOTED TO APPROVE A BUDGET OF \$24,986,405 FOR FY20
- THIS IS A 3.4% INCREASE OVER FY19'S BUDGET

# **ANNUAL TOWN MEETING ARTICLES**

## **#4: BRISTOL PLYMOUTH REGIONAL VOC TECH ASSESSMENT**

- **THE SCHOOL COMMITTEE'S VOTED REHOBOTH ASSESSMENTS TO FUND THE BUDGET ARE \$512,523**
  - **A NET MINIMUM ASSESSMENT OF \$483,663,**
  - **A CAPITAL ASSESSMENT OF \$7,292, AND**
  - **TRANSPORTATION CHARGES OF \$21,567**
- **5.21% ASSESSMENT INCREASE YOY**
- **STUDENT ENROLLMENT WAS 39 IN FY19 (\$13,142/PUPIL)**



# **ANNUAL TOWN MEETING ARTICLES**

## **#4: BRISTOL PLYMOUTH REGIONAL VOCTECH ASSESSMENT**

- BASED ON REVENUES AVAILABLE TO THE TOWN, THE FINANCE COMMITTEE RECOMMENDS AN APPROPRIATION OF \$512,523 TO FUND THIS ASSESSMENT IN ITS ENTIRETY**

**#4: TOTAL FUNDING REQUESTED: \$512,523 SOURCE: TAXATION**

# **ANNUAL TOWN MEETING ARTICLES**

## **#5: BRISTOL COUNTY AGRICULTURAL HIGH SCHOOL TUITION**

- REHOBOTH PAYS TUITION ON A PER-PUPIL BASIS**
- EXACT NUMBER OF STUDENTS IS UNKNOWN UNTIL SEPTEMBER**
- THIS FIGURE IS AN ESTIMATE BASED ON CURRENT ENROLLMENT**

# **ANNUAL TOWN MEETING ARTICLES**

## **#5: BRISTOL COUNTY AGRICULTURAL HIGH SCHOOL TUITION**

- BASED ON REVENUES AVAILABLE TO THE TOWN, THE FINANCE COMMITTEE RECOMMENDS AN APPROPRIATION OF \$81,095 TO FUND THIS ASSESSMENT**
- WE CURRENTLY HAVE 35 STUDENTS ENROLLED FROM REHOBOTH**

**#5: TOTAL FUNDING REQUESTED: \$81,095**

**SOURCE: TAXATION**

# **ANNUAL TOWN MEETING ARTICLES**

## **#6: COMMUNITY PRESERVATION ACT BUDGET**

- **ANNUAL ARTICLE PRESENTED TO TOWN MEETING**
- **TOWN MEETING ACCEPTS THE BUDGET OF THE CPC FOR THE FY**
- **THESE FUNDS COME FROM A 1% SURCHARGE ADDED TO YOUR TAX BILL**
- **EXPENDITURES OF THESE MONIES ARE APPROVED AT LATER TOWN MEETINGS (AS IN THE SPECIAL THIS YEAR) FOR CPC-QUALIFIED PROJECTS BASED ON CPC RECOMMENDATIONS**

# **ANNUAL TOWN MEETING ARTICLES**

## **#7: TOWN MEETING BYLAW AMENDMENT**

- PROPOSES TO MOVE TOWN ELECTIONS AND MEETINGS FROM MONDAYS TO TUESDAYS**
- BRINGS ELECTIONS IN LINE WITH STATE AND FEDERAL DAYS**
- HOPEFULLY IMPROVE PARTICIPATION AND ELIMINATE CONFUSION OF WHEN TOWN ELECTIONS ARE**

**NO FUNDING NECESSARY FOR THIS ARTICLE**

# **ANNUAL TOWN MEETING ARTICLES**

## **#8/#9: MICROBREWERY ZONING BYLAW AMENDMENT**

- **ADOPTED AT PREVIOUS TOWN MEETING**
- **ATTORNEY GENERAL INDICATES PROCEDURAL ERROR RELATED TO THE PUBLIC HEARING REQUIRES ARTICLE TO BE RESUBMITTED**

**NO FUNDING NECESSARY FOR THIS ARTICLE**

# ANNUAL TOWN MEETING ARTICLES

## #10: STRETCH ENERGY CODE ZONING BYLAW

- REPLACES BASE BUILDING CODE FOR CONSTRUCTION OF HOMES AND COMMERCIAL STRUCTURES
- PROMOTES ENERGY EFFICIENCY IN NEW CONSTRUCTION
- ADOPTED BY 3/4THS OF COMMUNITIES IN MA ALREADY
- ADOPTION WOULD ALLOW TOWN TO PARTICIPATE IN GREEN COMMUNITIES PROGRAM AND POSSIBLY OBTAIN FUNDING FOR SOME TOWN PROJECTS

NO FUNDING NECESSARY FOR THIS ARTICLE

# **ANNUAL TOWN MEETING ARTICLES**

## **#11: STREET ACCEPTANCES**

- **NECESSARY TO ACCEPT STREETS IN DEVELOPMENTS BEING TURNED OVER TO THE TOWN**
- **LINDEN LAND, WILLOW WAY, PRIMROSE LANE**
- **ACCEPTANCE WILL INCREASE CHAPTER 90 FUNDS**
- **FEES PAY FOR TITLE AND OTHER EXPENSES**

**#11: TOTAL FUNDING REQUESTED: \$1,500 SOURCE: FREE CASH**



# **ANNUAL TOWN MEETING ARTICLES**

## **#12: ROADWAY UTILITY BYLAW**

- **GENERAL BYLAW AMENDMENT**
- **CURRENT LANGUAGE IN TOWN BYLAWS IS OUT OF DATE AND NOT IN LINE WITH CURRENT MASSACHUSETTS GENERAL LAWS**
- **THIS ARTICLE WILL PROVIDE THE TOWN WITH MODERN DAY SAFEGUARDS AND BE CONSISTENT WITH MGL**

**NO FUNDING NECESSARY FOR THIS ARTICLE**

# ANNUAL TOWN MEETING ARTICLES

## #13: REVOLVING ACCOUNT RE-AUTHORIZATIONS

- ANNUAL HOUSEKEEPING ARTICLE
- REAUTHORIZES THE ENTITY INDICATED IN THE WARRANT TO SPEND FUNDS IT RECEIVES UP TO THE SPECIFIED AMOUNT
- FINANCE COMMITTEE RECOMMENDS APPROVAL

NO FUNDING NECESSARY FOR THIS ARTICLE

# ANNUAL TOWN MEETING ARTICLES

## #15: TRANSFER STATION OFFSET RECEIPTS

- AUTHORIZES THE TRANSFER STATION TO SPEND THE MONEY IT RECEIVES FROM “PAY AS YOU THROW” FEES TO FUND ITS OPERATIONS
- ROUTINE HOUSEKEEPING ARTICLE EVERY YEAR

FINANCE COMMITTEE RECOMMENDS APPROVAL; NO FUNDING NECESSARY

# **ANNUAL TOWN MEETING ARTICLES**

## **#14/16: BOARD OF HEALTH / OTHER REPORTS**

- REPRESENTATIVE PROVIDES AN UPDATE SINCE LAST TOWN MEETING**

**NO FUNDING NECESSARY**



# **TOWN OF REHOBOTH**

## **FINANCIAL SUMMIT & WARRANT REVIEW QUESTIONS AND ANSWERS**