


RECEIVED

REHOBOTH FINANCE COMMITTEE MEETING ~~MAR 26~~ 6 AM 8:42

MEMBERS IN ATTENDANCE:

- X Colleen Simpson-Chairman (CS)
- X Michael Fleming-Vice Chair (MF)
- X Susan McBride-Clerk (SM)
- NP Steve Evans (SE)
- NP Bob Gagnon (RG)

Submitted by: Sue McBride

Meeting Date: 
 Approval Date:
 Location:
 Town Hall
 Senior Center
 Zoom Meeting



05-04-2022
SDS/22

X

NP= not present

AB - abstain from vote

Motion	Vote				TIME			
	BY	2ND	CS	MF		SUE	STEVE	BOB
Call Meeting to Order								07:05:00 PM
Pledge of Allegiance								07:06:00 PM
Approval of minutes We decided to hold off on the 04/06/22 minutes until we could reformat them. We decided to hold off on the 04/19/22 minutes until we have Steve and Bob with us, as MF wasn't at that meeting and we would not have a quorum voting on them. Motion to approve the 04/20/22 minutes	MF	CS	Yes	Yes	Yes	--	--	07:09:00 PM
Workbook Changes: Overlay Surplus was added to our revenue by \$59,420. Motion to approve this change from the assessors	SM	MF	Yes	Yes	Yes	--	--	07:10:00 PM

The Snow plowing deficit was increased to \$54,230. Board of Selectmen wages were decreased by \$375.00. Veteran's grave's supplies was then increased by \$375.00. Assessor's expenses for mapping was increased by \$1,000. Park's commission was increased by \$1200 because the formula was showing 0 in their final line in App A and had to be corrected.

There were also changes to the schools' budgets. For the DRRSD, the new amount due to new information and Chapter 70 changes is \$20,362,471. Bristol Agricultural HS—we have better numbers—is now \$170,000 instead of the \$200,000 we had as a place holder Motion to accept the revised changes

The revised Town Budget is now \$11,905,228
 Motion to accept the revised Town Budget
 Source of Funds is \$11,755,492 from taxation and \$53,276 from Free Cash.
 Motion to accept the Source of Funds
 \$96,460 from ARPA Funds - not part of vote

We proceeded to update our recommendations of the Warrant articles.
 Article #12—DRRSD budget

SM	MF	Yes	Yes	Yes	--	--	07:25:00 PM
MF	SM	Yes	Yes	Yes	--	--	07:28:00 PM
SM	MF	Yes	Yes	Yes	--	--	07:31:00 PM

Motion to revise to \$20,362,471	MF	SM	Yes	Yes	Yes	--	--	07:33:00 PM
Motion to Recommend Approval as revised.	MF	SM	Yes	Yes	Yes	--	--	07:34:00 PM
Article #11—Town Budget								
Motion to revise to 11,905,228	MF	SM	Yes	Yes	Yes	--	--	07:35:00 PM
Motion to Recommend Approval as revised.	MF	SM	Yes	Yes	Yes	--	--	07:36:00 PM
Motion to accept the Source of Funds for Art # 12 as taxation	SM	MF	Yes	Yes	Yes	--	--	07:36:00 PM
Article #14 Bristol County Agricultural HS								
Motion to revise budget to \$170,000	MF	SM	Yes	Yes	Yes	--	--	07:38:00 PM
Motion to Recommend Approval as revised.	SM	MF	Yes	Yes	Yes	--	--	07:39:00 PM
Article #3-Set elected official salaries								
Motion to Recommend Approval	SM	MF	Yes	Yes	Yes	--	--	07:41:00 PM
Article #4—Bond Note payment								
Motion to Recommend Approval	SM	MF	Yes	Yes	Yes	--	--	07:42:00 PM
Source of Funds—We will hold on this until we know how much will be funded by cannabis proceeds.	SM	MF	Yes	Yes	Yes	--	--	07:43:00 PM
Article #10-Property Swap								
Motion to Recommend Approval	SM	MF	Yes	Yes	Yes	--	--	07:43:00 PM
Article #17—Stabilization Fund								
This article replaces money taken from the								

stabilization fund to pay extra school assessment by DESE in the amount of \$287,251
 Motion to Recommend Approval
 Source of Funds—Free Cash

Article # 18—Town Capital Budget items
 We decided to hold this article until we found out about the # of police cruisers wanted.

Article #19—DRRSD capital items
 Motion to Recommend Approval Of \$225,000.
 Motion to use Free Cash as a source of funds

Article #20—Capital Stabilization Fund for Education
 We decide to hold on this article because we have no source of funds for it and need more info.

Article #21—Street Acceptance cost of \$1500
 Motion to Recommend Approval
 Source of Funds for this article is Free Cash

Article #22—Amend wording for the Bldg. Dept Revolving Fund
 Motion to Recommend Approval

SM	MF	Yes	Yes	Yes	--	07:48:00 PM
SM	MF	Yes	Yes	Yes	--	07:49:00 PM
SM	MF	Yes	Yes	Yes	--	07:55:00 PM
MF	SM	Yes	Yes	Yes	--	07:56:00 PM
SM	MF	Yes	Yes	Yes	--	08:01:00 PM
SM	MF	Yes	Yes	Yes	--	08:02:00 PM
MF	SM	Yes	Yes	Yes	--	08:03:00 PM

Article #23-Payment in Lieu of taxes
 Solar Pilot Agreement, amount of \$14,292
 Motion to Recommend Approval

Article # 31—Transfer parcels From BOS
 to Conservation Commission.
 We were not sure why FinCom would have to
 approve this, but we motioned to Recommend
 Approval anyway.

Article #34—Acceptance of the H-Brave Act
 Motion to Recommend Approval

Colleen said she would post a meeting of the Finance Committee at 12:30 PM for both Saturday and
 Sunday , May 14th and 15 at the Annual Town Meeting. She will also post a meeting for
 Wednesday, May 11th to finish up with the articles placed on 'HOLD'

Motion to adjourn:

MF	CS	Yes	Yes	No	--	08:04:00 PM
MF	SM	Yes	Yes	Yes	--	08:06:00 PM
SM	MF	Yes	Yes	Yes	--	08:08:00 PM
SM	MF	Unanimous---Aye				08:18:00 AM