

**FY23 DRRSD Assessment Statutory**  
**Above calculates by agreement**  
**HS,K-8 Dighton and Rehoboth**

**FY23 DRRSD SC Approved Assessment**

2-May-22

	TOTAL	TRANSPORTATION	CAPITAL	OOD TUITIONS APPLIED TO CIRCUIT BREAKER	OPERATING BUDGET	DIGHTON	REHOBOTH	%Total Budget
OPERATING BUDGETS:								
HIGH SCHOOL less transportation	23,188,198	925,233	611,354		21,651,611			49.78539%
DIGHTON K-8 less transportation	11,508,109	771,214	145,450	304,000	10,287,445			23.65480%
REHOBOTH K-8 less transportation	13,448,675	1,040,832	351,013	506,000	11,550,830			26.55981%
<b>TOTAL OPERATING BUDGETS</b>	<b>48,144,982</b>	<b>2,737,279</b>	<b>1,107,817</b>	<b>810,000</b>	<b>43,489,886</b>			
Minimum Local Contribution					21,814,425	7,204,393	14,610,032	
Operating less Minimum Local					<b>21,675,461</b>			
Chapter 70	13,115,066							
Chapter 70 PP One Time Increase \$30 per	78,180							
Transportation Reimbursement	1,392,008							
Charter School Reim	18,000							
Medicaid Reimbursement	100,000							
Energy SREC/TREC Rev	150,000							
E&D	750,000							
<b>Total Other Revenues</b>	<b>15,603,254</b>							
Above Local Minimum Contribution	6,072,207							
K-8	3,049,135					1,436,368	1,612,767	
K-8 - Percentage of total Budget						23.6548%	26.5598%	
High School - Percentage of total Budget	49.7854%							
High School Operation Budget over Min Assess	3,023,072					1,211,023	1,812,049	
High School Enrollment	674					270	404	
High School - Percentage enrollment	100.0000%					40.0593%	59.9407%	
Transportation Actual Cost	2,737,279					2,647,391	3,424,816	
<b>Total Above Minimum Contribution</b>	<b>8,809,486</b>					<b>3,789,248</b>	<b>5,020,238</b>	
<b>Total Assessment</b>	<b>30,623,911</b>					10,993,641	19,630,270	
<b>Total Operating (less Capital + CB)</b>	<b>46,227,165</b>							
<b>Capital Requests</b>								
Recurring Capital Expense (Debt Service)	1,107,817					375,616	732,201	
<b>Capital</b>	<b>1,107,817</b>					<b>375,616</b>	<b>732,201</b>	
<b>Total Proposed Operating inc Capital</b>	<b>48,144,982</b>							
<b>Total FY23SR Assessment</b>	<b>31,731,728.17</b>					11,369,257	20,362,471	
FY22 Act Assessment						11,090,846	19,799,989	
Proposed Increase	<b>840,893.17</b>					278,411	562,482	
						2.5%	2.8%	

**FY23 DRRSD Assessment Ratios**  
2-May-22

Enrollment	Dighton	Rehoboth	Schl Choice		
<b>Total</b>	1106	1440	2546	0	<b>2546</b>
	<b>43.4407%</b>	<b>56.5593%</b>			
<b>HS</b>	270	404	674	0	<b>674</b>
	<b>40.0593%</b>	<b>59.9407%</b>			
<b>Elem/MD</b>	836	1036	1872		1872

1	5,966,411		
2	5,541,699	\$	11,508,109.36 dighton k 8
3	6,803,704		
4	6,644,970	\$	13,448,674.81 rehoboth k8
5	11,860,086		
6	1,134,162		
7	9,011,519		
8	1,182,430	\$	<u>23,188,198.00</u> high school

<b>Total Budget</b>	<b>48,144,982</b>	<b>\$</b>	<b>48,144,982.17</b>	<b>total</b>
<b>Less transportation</b>		<b>\$</b>	<b>2,737,278.86</b>	<b>-</b>
<b>Total Op less transportation</b>		<b>\$</b>	<b>45,407,703.31</b>	<b>2,737,278.86</b>

**ENROLLMENT AS OF 10/1/2021**

GRADE	DIGHTON	REHOBOTH	
PK	30	23	
K	75	102	
1	99	106	
2	68	110	
3	88	129	
4	90	104	
5	94	114	
6	92	110	
7	91	108	
8	109	130	
9	69	109	
10	69	98	
11	61	96	
12	68	99	
UNGRADED	3	2	
<b>TOTAL</b>	<b>1106</b>	<b>1440</b>	<b>2546</b>
<b>SCHOOL CHOICE</b>	<b>39</b>	<b>18</b>	