

REHOBOTH FINANCE COMMITTEE MEETING MINUTES

MEMBERS IN ATTENDANCE:

X Colleen Simpson-Chairman (CS)
X Michael Fleming-Vice Chair (MF)
X Susan McBride-Clerk (SM)
X Steve Evans (SE)
X Bob Gagnon (BG)



Submitted by: Sue McBride

Meeting Date:
Approval Date:
Location: Town Hall
Senior Center

03-23-2022

3/29/22

CMS

Zoom Meeting

X

Motion				Vote			TIME
BY	2ND	CS	MF	SUE	STEVE	BOB	

Call Meeting to Order

07:02:00 PM

Pledge of Allegiance

07:03:00 PM

Approve meeting minutes from 01-26-2022

07:06:00 PM

Colleen suggested we look at our revenue sources for FY23.

New Growth: Assessors advice was to stay level at 250K

Motor Vehicle Excise Tax-Level fund for now

Local Receipts—a slight increase to \$1,121,200

Overlay Surplus-no answer from the assessors yet

Meals Tax—stays at \$89,900.

The levy limit needs more study.

RECEIVED

22 MAR 30 AM 7:46

OFFICE OF THE TOWN CLERK
REHOBOTH, MA

Not all of the departments' worksheets have been completed, but from what we know so far, we are looking at a substantial deficit. So we began studying each department to look for lines which could be reduced.

We started with Sue's assigned departments:

Police: Lines that needed review were for police incentives, body cam software and grants for body cams, and equipment R&M. Also, had to look into IOD.

BOH Wages P/T and Professional and Tech—why an increase of 10.3%?

Veterans Benefits—nothing spent, maybe reduce to \$150,000.

COA Looked Okay

Moderator—Level fund

Next we went to Mike Fleming's departments.

We will have to revisit the schools—BA still not certain

Library, Part Commission, Historical Comm. Memorial Day—all looked okay.

Bob Gagon's departments were next.

BOS, Town Admin, Contracted Services, Postage, were all okay.

Bob will be looking into GASB, Tax Title, MIS for our next meeting.

At this point of the meeting we decided to meet Tuesday night, March 29th to continue with Steve's and Colleen's departments and possible have answers to some of our questions about line items that might be altered.

Motion to adjourn:

MF BG Yes Yes Yes Yes 08:49:00 PM