

REHOBOTH FINANCE COMMITTEE MEETING MINUTES

MEMBERS IN ATTENDANCE:

X	Colleen Simpson - Chairman (CS)
X	Michael Fleming-Vice Chair (MF)
NP	Steve Evans - Clerk (SE)
X	Robert Gagnon (RG)
X	Susan Ohsberg (SO)



Submitted by: Colleen Simpson

Meeting Date: 4/11/2023

CWS

Approval Date:

Location:

Francis Farm - Museum Building

Francis Farm - Francis Hall

Zoom Meeting

X

NP= not present

AB = abstain from vote

Motion										Vote		TIME				
BY	2ND	CS	MF	SE	RG	SO										
Meeting called to order												7:00 PM				
Pledge of Allegiance																
Minutes 10/12/22 , 10/19/22 & 3/22/23 - not available																
Discuss FY 24 revenue - new workbook , sources - total \$37,916,613																
Motion to accept revenue sources										RG	SO	Y	-	Y	Y	7:06 PM
Review FY24 note payment & school budgets (workbook)																
Discuss Town warrant items - article #s are from DRAFT - may not coincide with final warrant #																
Art #4 Anawan St note payment - Motion to approve										MF	RG	Y	-	Y	Y	7:10 PM
Art #4 Motion source of funds: \$135,000 Solar & \$299,958.72										MF	RG	Y	-	Y	Y	7:14 PM
Art #13 BP FY24 budget - motion to approve - \$1,436,167										RG	SO	Y	-	Y	Y	7:18 PM
Art #13 Motion - source of funds - taxation										MF	RG	Y	-	Y	Y	7:19 PM
Art #14 Bristol Aggie FY24 budget - motion to approve - \$272,713										SO	RG	Y	-	Y	Y	7:23 PM
Art #14 Motion source of funds - taxation										MF	RG	Y	-	Y	Y	7:24 PM
Art #12 DRRSD FY24 budget - motion to approve - \$21,259,073										MF	SO	Y	-	Y	Y	7:31 PM

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Art #12 source of funds - tabled for next meeting	-	-	-	-	-	-	-	7:23 PM
Review FY24 town budget by dept summary line (workbook)								
Art #11 Town FY24 Budget - motion to approve - \$13,818,097	MF	RG	Y	Y	-	Y	Y	8:26 PM
Art #11 source of funds - tabled for next meeting	-	-	-	-	-	-	-	8:26 PM
Discussion - how is budget is to be presented in warrant & web site; comparative figures to be used for detail listing- 2 years historical , current + budget								
Next meeting - tomorrow 4/12/23 @ 7pm via zoom								
Motion to adjourn	SO	MF	Aye - unanimous					8:39 PM